

DAFTAR ANGGARAN SKPD TAHUN ANGGARAN 2020

SKPD	PENDAPATAN	BELANJA DAERAH		
		BELANJA TIDAK LANGSUNG	BELANJA LANGSUNG	JUMLAH BELANJA
Dinas Pendidikan	-	157,567,739,963	40,864,587,750	198,432,327,713
Dinas Kesehatan	12,351,986,108	42,936,503,450	99,119,872,743	142,056,376,193
RSUD Sawerigading	90,617,000,000	32,490,804,000	124,883,233,915	157,374,037,915
Dinas Pekerjaan Umum dan Penataan Ruang	200,000,000	6,748,711,000	190,003,239,925	196,751,950,925
Dinas Perumahan dan Kawasan Permukiman	112,723,200	3,035,143,160	4,815,183,400	7,850,326,560
Badan Perencanaan Pembangunan Daerah	-	3,634,487,000	2,360,000,000	5,994,487,000
Dinas Perhubungan	906,000,000	5,656,946,000	2,304,298,530	7,961,244,530
Dinas Lingkungan Hidup	-	7,132,648,000	22,820,600,000	29,953,248,000
Dinas Pertanahan	-	1,877,326,000	10,401,500,000	12,278,826,000
Dinas Kependudukan dan Pencatatan Sipil	-	2,476,240,000	1,644,648,500	4,120,888,500
Dinas Pemberdayaan Perempuan dan Perlindungan Anak	-	1,466,111,000	1,153,000,000	2,619,111,000
Dinas Pengendalian Penduduk dan Keluarga Berencana	-	2,842,142,000	5,557,242,000	8,399,384,000
Dinas Sosial	-	2,311,032,000	4,344,000,000	6,655,032,000
Dinas Tenaga Kerja	-	1,586,062,000	1,411,500,000	2,997,562,000
Dinas Koperasi, Usaha Kecil dan Menengah	-	2,406,883,000	1,463,270,500	3,870,153,500
Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	3,750,000,000	4,537,732,000	3,138,209,699	7,675,941,699
Dinas Kebudayaan	-	1,617,482,000	436,500,000	2,053,982,000
Dinas Pemuda dan Olahraga	60,000,000	2,744,148,000	2,077,070,000	4,821,218,000
Satuan Polisi Pamong Praja	-	4,320,069,000	3,003,750,000	7,323,819,000
Dinas Pemadam Kebakaran dan Penyelamatan	-	2,986,051,000	2,182,750,000	5,168,801,000
Badan Kesatuan Bangsa dan Perlindungan Masyarakat	-	2,432,489,000	1,258,591,150	3,691,080,150
Badan Penanggulangan Bencana Daerah	-	1,862,894,000	1,151,500,000	3,014,394,000
Sekretariat Daerah	650,000,000	15,881,776,000	34,694,837,500	50,576,613,500
Sekretariat DPRD	-	13,524,927,000	10,500,000,000	24,024,927,000
Inspektorat Daerah	-	6,694,433,000	2,743,169,905	9,437,602,905
Badan Kepegawaian dan Pengembangan Sumber Daya Manusia	-	3,840,257,000	6,246,756,845	10,087,013,845
Badan Pengelolaan Keuangan dan Aset Daerah	851,920,105,300	22,746,457,053	8,740,500,000	31,486,957,053
Badan Pendapatan Daerah	41,865,900,000	6,172,005,000	5,794,000,000	11,966,005,000
Badan Penelitian dan Pengembangan	-	1,906,000,000	478,000,000	2,384,000,000
Kecamatan Wara	-	5,049,559,000	3,088,450,000	8,138,009,000
Kecamatan Wara Utara	-	4,516,633,000	3,147,267,000	7,663,900,000

NO	SKPD	PENDAPATAN	BELANJA DAERAH		
			BELANJA TIDAK LANGSUNG	BELANJA LANGSUNG	JUMLAH BELANJA
2	Kecamatan Wara Selatan	-	3,844,873,000	2,131,338,000	5,976,211,000
3	Kecamatan Telluwanua	-	5,466,428,000	3,550,496,000	9,016,924,000
4	Kecamatan Wara Barat	-	3,593,342,000	2,638,384,000	6,231,726,000
5	Kecamatan Wara Timur	-	5,314,596,000	3,563,314,000	8,877,910,000
6	Kecamatan Mungkajang	-	3,823,259,000	2,202,807,000	6,026,066,000
7	Kecamatan Bara	-	4,743,321,000	2,624,253,000	7,367,574,000
8	Kecamatan Sendana	-	3,500,289,000	2,141,452,000	5,641,741,000
9	Dinas Ketahanan Pangan	-	1,778,574,000	565,900,000	2,344,474,000
10	Dinas Persandian dan Statistik	-	1,737,259,000	528,000,000	2,265,259,000
11	Dinas Kearsipan	-	1,485,570,000	401,500,000	1,887,070,000
12	Dinas Komunikasi dan Informasi	307,000,000	1,874,856,000	1,024,400,000	2,899,256,000
13	Dinas Perpustakaan	-	1,789,618,000	541,500,000	2,331,118,000
14	Dinas Pertanian, Peternakan dan Perkebunan	615,000,000	14,084,820,000	5,250,905,920	19,335,725,920
15	Dinas Pariwisata dan Ekonomi Kreatif	142,600,000	2,815,274,000	1,936,704,000	4,751,978,000
16	Dinas Perikanan	277,175,000	3,946,895,750	3,592,296,100	7,539,191,850
17	Dinas Perdagangan	2,237,000,000	4,664,902,000	27,824,256,850	32,489,158,850
18	Dinas Perindustrian	-	1,727,098,000	634,000,000	2,361,098,000
19	Dinas Transmigrasi	-	1,679,038,000	601,500,000	2,280,538,000
JUMLAH		1,006,012,489,608	442,871,703,376	663,580,536,232	1,106,452,239,608